

BOYS AND GIRLS CLUB OF MAURY COUNTY

Event Name: Duck Race on the Duck River

REPORT FOR ANNUAL EVENT HELD 8/6/2005

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$32,160.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$24,150.00
TOTAL REVENUE:	\$56,310.00

EXPENSES:

Prizes	\$9,350.00
Printing	\$0.00
Marketing, Advertising	\$3,224.00
Rental: Facilities, Equipment	\$12,597.00
Supplies	\$0.00
Other	\$5,407.00
TOTAL EXPENSES:	\$30,578.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Boys and girls club after school programs	\$25,732.00
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$25,732.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	45.70%

ENDING FUND BALANCE: \$0.00